

WaterWolf Advisory
Planning Commission

March 14, 2010
Outlook, Sask

Regional Meeting

Next steps for the Planning
Commission

WATERWOLF



- Formalizing the Planning Commission as a not for profit
- Service level for basic fee
- Fee for service to members beyond the base
- Highways committee – Economic Impact Analysis
- Population base to maintain economic, education and health services.
- Completion of the Regional Plan



Machu Picchu, Peru



Machu Picchu, Peru

- 1992 the site had 9,000 visitors all year
- In 2011 it is expected to reach one million visitors
- Revenue is expected to exceed \$100 million this year, (Cusco)

PROBLEMS

- Lack of, and poorly planned, infrastructure
- No business plan for maintenance and upgrade
- No plan in place for waste water and solid waste
- Use of Diesel fuel for electric generation

SOLUTIONS

Planning, partnerships with business, and investment



Municipal Business Plan

- Operating plan
 - Contracting vs staffing, capital development, maintenance plan for assets, timely growth strategy
- Management and Organization
 - Solid governance model, management structure, qualified administration

Municipal Business Plan



- Financial Plan
 - Property taxes, utility fees, recycle fees, recreation fees, etc.
 - Growth strategy – development covers cost of servicing.
 - Long term plan for major infrastructure – water treatment, solid and liquid waste management, road and bridge infrastructure.

Municipal Business Plan



- Challenges
 - Overcoming capacity issues – human resource, fiscal, planning, training, education, communication, leadership
 - Regional jealousy, provincial downloading
 - Infrastructure decay – poor planning
 - One tax payer
 - Diversification of the tax base

WaterWolf Business Plan

- Product and Service
 - Creation of Growth Management Plan
 - Provide planning services to member municipalities
 - Common table for regional services
 - Develop capacity for the region
 - Develop partnerships for the region
 - Develop professional relationships (ie engineers)

WaterWolf Business Plan

- Marketing Plan
 - Today's presentation
 - Value for dues, to our member municipalities
 - Sell the model to government
 - Provide one stop shop for developers
 - High profile in the province

WaterWolf Business Plan

- Operating Plan
 - Focus on WWGMP, inhouse where possible
 - Identify roadblocks
 - Look after municipal needs FIRST
 - Fee for service, thin staff model, contracting
 - Master Plan for Lake Diefenbaker, start with DPP
 - Recreation trailer policy, small urbans

WaterWolf Business Plan

- Management and Organization
 - Ten person executive board, broadly based
 - Quarterly full commission mtgs. (mobile)
 - Tight relationship with key players (Whitecap, LDT)
 - Relationship building – line depts, crowns,
 - Continually press the envelope

WaterWolf Business Plan

Available Funds, Feb 28	\$49,522.12
Growth Funding (gas tax) through Davidson	\$25,000.00
Membership Fees 2011	<u>\$44,740.00</u>
Total Budget available 2011	\$119,262.12

WaterWolf Business Plan

- Work Plan Priorities
 - Completion of the Regional Plan - Adam
 - Highway Economic Impact Study – Russ (Mar-Apr)
 - Goal to move some sections onto 5 year plan
 - Subdivision approval from SWA to WW
 - Identify priorities in region for pre-engineering study
 - Refine study area with Parks, Municipal Affairs
 - Develop a partnership with U of S Water Research Chair

WaterWolf Business Plan

- Work Plan Priorities
 - Develop an investment pool model, for discussion
 - A workshop day on servicing agreements
 - More research on green solutions for wastewater
 - Develop a fee schedule, for what level of service comes with membership, what would require extra billing
 - Register and establish WW as a non-profit corp



Success to date

- Advisory planning commission 15/06/2010
- Lake Diefenbaker Tourism Destination Area Plan (partnership – Tourism Sask)
- Highway #219, Saskatoon – L. Diefenbaker, Tourism corridor (municipal and Whitecap)
- Chief Whitecap Trail 10/06/2009 partnership



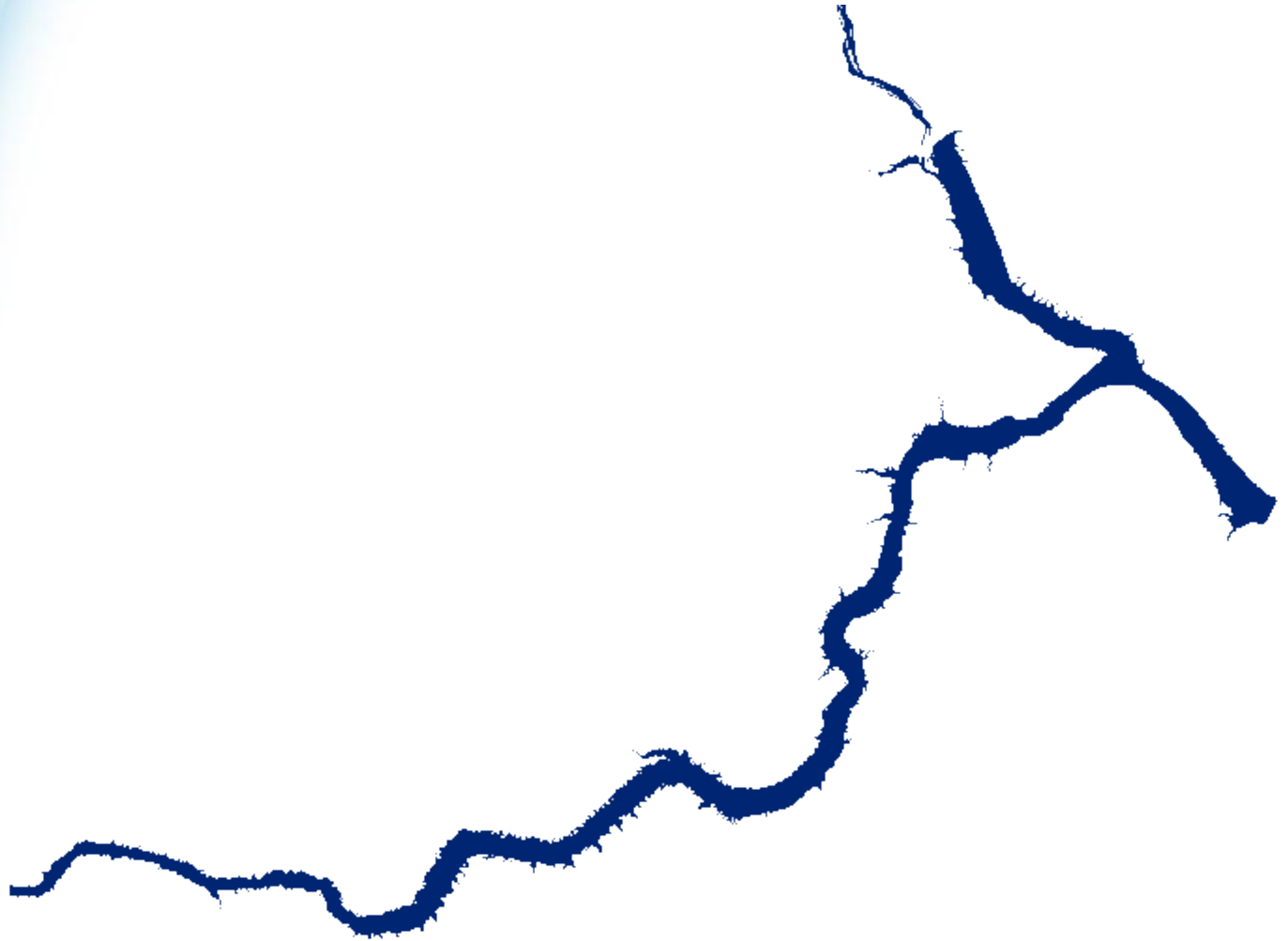
COLLAPSE

Jared Diamond

“Two types of choices seem to me to have been crucial in tipping their outcomes toward success or failure: long term planning and willingness to reconsider core values.”



The Focus



The WaterWolf Project

- Long term land use planning, multi-sectoral
- Advisory Planning Commission
- Capacity building at regional level
- Partnerships – Whitecap First Nation
- Move local municipalities to evidence based decisions
- Transparent framework for investment

